

REPORT FOR YOUTH LIVELIHOOD PROGRAM (YLP) 2014/15 AND 2015/2016

INTRODUCTION.

1. Sembabule District started receiving this grant from the centre by May and guidelines were disseminated to that effect which was proceeded by disbursement of funds by August 2015.
2. Key issues in the guidelines required the following
 1. Selection of the beneficiaries
 2. Project appraisals; both field and desk appraisals,
 3. Approvals at Sub County level by; SEC, STPC,
 4. Approvals at Sub County and district level by DTTPC and DEC were all done for 36 interest youth groups,
 5. Training the approved beneficiaries, the YPMCs, YPCs & SACs before groups accessed funds.
3. A total of UGX 236,674,400/= (Two hundred thirty six million six hundred seventy four thousand for hundred only) was invested to support the above 36 mentioned groups.
4. Disbursement of funds to groups had a component of a clearance by; the Community Development Officer, the Senior Assistant Secretary or Town Clerk, the Youth Livelihood Program focal Point person and Chief Administrative Officer before the group could access funds from the bank.
5. A total of UGX 10,000,000/= (Ten million only) on operation fund was used for the above activities in preparing the 36 YIGs.

BENEFICIARIES IN 2014/15

The 36 projects (youth interest groups) that benefited in 2014/15 are specified as below;

1. Skills development are;
 1. Carpentry 01
 2. Computer training 01
2. Livelihood ;
 1. Dairy production 03
 2. Bull fattening 08
 3. Goat rearing 03
 4. Piggery 07
 5. Poultry 05
 6. Nursery & tree planting 01
 7. Passion fruit growing 02
 8. Tomato growing 01
 9. Agro inputs trading 01
 10. Glass mart business 01
 11. Catering services 01
 12. Apiary 01

List of youth groups that benefited in 2014/15

S/N	SUB COUNTY	PROJECT NAME	DISBURSED AMOUNT (UGX)
1	Lugusuulu	Kitahira Kyirumu Youth Bull Fattening Group.	8,000,000
2	Lugusuulu	Kashongi Goat Rearing Youth Group.	5,932,000
3	Lugusuulu	Kiwoko Balitwegomba Youth Cattle Rearing Group.	6,000,000
4	Lwebitakuli	Katoma Abavubuka Piggery Group	6,567,000
5	Lwebitakuli	Suzaddembe Youth Piggery Group.	6,215,000
6	Lwebitakuli	Ndaiga Youth Dairy Group	5,000,000
7	Lwebitakuli	Kisaana Twimukye Tukwatanise Youth Dairy Group	7,900,000
8	Lwebitakuli	Kiggundu Zone Youth Dairy Farming Group	5,000,000
9	Lwebitakuli	Vunza Piggery Youth Dev. Group	5,000,000
10	Lwebitakuli	Ntete Buggaga Kwegatta Piggery Youth Group	6,000,000
11	Lwebitakuli	Lyabuguma Youth Poultry Keepers Group	6,000,000
12	Lwebitakuli	Ntete Youth Poultry Keepers Royal Group	7,483,400
13	Lwebitakuli	Kyaluwanya Youth Catering Services	5,000,000
14	Lwemiyaga	Bwamuseeta Youth Bull Fattening Group.	5,080,000
15	Lwemiyaga	Lwembwera II Tukwatanise Youth Bull Fattening Group.	4,545,000
16	Lwemiyaga	Kazooba A Youth Goat Keepers Association.	5,060,000
17	Lwemiyaga	Lwemiyaga Youth Carpentry and Joinery Group.	10,560,000
18	Lwemiyaga	Makoomi Youth Bull Fattening Group.	7,770,000

List of youth groups that benefited in 2014/15 Cont'd

S/N	SUB COUNTY	PROJECT NAME	DISBURSED AMOUNT (UGX)
19	Lwemiyaga	Lwemiyaga Lwemibu Youth Tree Nursery Bed Association	5,000,000
20	Mateete	Nakatete Youth Tomato Growers Group.	6,950,000
21	Mateete S/C	Kijju Youth Passion Fruit Farmers Group.	6,000,000
22	Mateete S/C	Mitete Youth Computer Skills Center.	9,500,000
23	Mateete S/C	Kiteredde Suubi Youth Agricultural Inputs Traders Association	6,000,000
24	Mateete T/C	Mateete West B Young Women Piggery Group.	7,600,000
25	Mateete T/C	Mateete Kiwumulo Settle and Manage Glass mart Youth Group.	10,000,000
26	Mijwala	Bweyare Youth Piggery Farmers Group.	7,000,000
27	Mijwala	Kaseza Rwabatabaazi Youth Bee Keepers Group	10,000,000
28	Mijwala	Misenyi Tuliwamu Youth Bull Fattening Group.	5,161,000
29	Mijwala	Gentebe Youth Bull Fattening Group.	5,000,000
30	Ntuusi	Buteraniro A Youth Passion Fruit Growers Association.	5,000,000
31	Ntuusi	Lukoma United Youth Poultry Keepers Association	6,250,000
32	Ntuusi	Kawungera Youth Poultry Keepers Group.	6,351,000
33	Sembabule T/C	Kyolola Youth Cattle Fattening Group.	7,800,000
34	Sembabule T/C	Kiwuula Youth Piggery Group.	5,000,000
35	Sembabule T/C	Mijwala Youth Goat Keeping Group.	3,950,000
36	Sembabule T/C	Kisonko Rural Youth Poultry Keeping Association	11,000,000
		Total	236,674,400

STATUS OF SUB COUNTY RECOVERY RATE TODATE

The overall district recovery as to date is at 5.9% (14,000,000/=)

– Lwemiyaga Sub County	8%
– Ntuusi Sub County	7%
– Lugusuulu Sub County	10%
– Mijwala Sub County	6%
– Lwebitakuli Sub County	3%
– Mateete Sub County	3%
– Mateete Town Council	2%
– Sembabule Town Council	5%

RECOVERY STATUS TO DATE

SN	SUB COUNTY	DISBURSEMENTS		REPAYMENTS		OUTSTANDING	REMARKS/ COMMENTS
		PROJECTS NAME	AMOUNT [USH]	AMOUNT [USH]	%		
1	Lugusuulu	Kitahira Kyirumu Youth Bull Fattening Group.	8,000,000	500,000	6%	7,500,000	10 members active, 30 bulls and all healthy. Contact-Tumusiime Frank 0705 436 113
2	Lugusuulu	Kashongi Goat Rearing Youth Group.	5,932,000	500,000	8%	5,432,000	13 members, bought 34 goats, 29 alive while 5 died. So far 27 kids. Contact: Kansiiime Frank on 0706 832 752
3	Lugusuulu	Kiwoko Balitwegomba Youth Cattle Rearing G.	6,000,000	1,000,000	17%	5,000,000	The group is in existence with all its 11 members working together.11 bulls were procured, 5 died. Contact- Kamwine Sylvia on 0750 045 557
4	Lwebitakuli	Katoma Abavubuka Piggery Group	6,567,000		0%	6,567,000	They purchased 9 piglets and have produced though they are challenged with Increased prices of feeds (maize brand).
5	Lwebitakuli	Suzaddembe Youth Piggery Group.	6,215,000		0%	6,215,000	They purchased 11 piglets but now only 5 alive. Six died of swine fever. The 5 have produced. Challenged with Increased prices of feeds (maize brand). Kamusime 0757729941
6	Lwebitakuli	Ndaiga Youth Dairy Group	5,000,000	500,000	10%	4,500,000	They bought 4 heifers; one has produced. They were affected by drought, pests & diseases. Musinguzi on 0755515960
7	Lwebitakuli	Kisaana Twimukye Tukwatanise Youth Dairy G.	7,900,000		0%	7,900,000	The group disintegrated; now with only 4 active members. They bought 3 heifers and 3 Motorcycles for boda boda business. Moses on 0753224852
8	Lwebitakuli	Kiggundu Zone Youth Dairy Farming Group	5,000,000	100,000	2%	4,900,000	They changed the project to mobile money as dairy was not forth coming. contact Kawuki on 0751915823

RECOVERY STATUS TO DATE Cont'd

SN	SUB COUNTY	DISBURSEMENTS		REPAYMENTS		OUTSTANDING	REMARKS/ COMMENTS
9	Lwebitakuli	Vunza Piggery Youth Dev.	5,000,000	500,000	10%	4,500,000	Members are not collaborative. They bought 10 piglets. Faced with expensive feeds (maize brand). Vincent on 0750332430
10	Lwebitakuli	Ntete Central Buggaga Kwegatta Piggery Youth Group	6,000,000	500,000	8%	5,500,000	They purchased 9 piglets & about to produce. Increased prices of feeds maize brand) and some pigs have not conceived to date. Henry on 0754470895
11	Lwebitakuli	Lyabuguma Youth Poultry Keepers Group	6,000,000	200,000	3%	5,800,000	They changed the project to piggery after consultations with CDO. They purchased 15 piglets & about to produce. Challenged with increased prices of feeds (maize brand). Deo on 0754733931
12	Lwebitakuli	Ntete North Youth Poultry Keepers Royal Group	7,483,400		0%	7,483,400	The group membership is still active. They bought 250 birds & a water tank. They procured late (20th December 2015). Birds were affected by new castle & watery diarrhea. Birds have reached laying stage but production is still low (4 trays a day).. Lukonge on 0758607380
13	Lwebitakuli	Kyaluwanya Youth Catering Services	5,000,000	200,000	4%	4,800,000	They procured 300 chairs. The group is still active. Contact Muwanguzi on 0753314723
14	Lwemiyaga	Bwamuseeta Youth Bull Fattening Group.	5,080,000	250,000	5%	4,830,000	The group is in existence with all its 10 membership.
15	Lwemiyaga	Lwembwera II Tukwatanise Youth Bull Fattening Group.	4,545,000	300,000	7%	4,245,000	
16	Lwemiyaga	Kazooba A Youth Goat Keepers Association.	5,060,000	400,000	8%	4,660,000	The group is in existence. Their Treasurer disappeared with UGX 950,000/= plans for recovery was made. They changed to dairy and had initially bought 2 dairy cows. Last Friday but one 24th June 2016 sold them and bought 4 bulls. Now changed to bull fattening. Requested for 3 months to enable their bulls to grow..
17	Lwemiyaga	Lwemiyaga Youth Carpentry and Joinery Group.	10,560,000	610,000	6%	9,950,000	The group is active. Suuna on 0777839903

RECOVERY STATUS TO DATE Cont'd

SN	SUB COUNTY	DISBURSEMENTS		REPAYMENTS		OUTSTANDING	REMARKS/ COMMENTS
18	Lwemiyaga	Makoomi Youth Bull Fattening Group.	7,770,000	1,000,000	13%	6,770,000	The group is active with all its membership. Nabaasa- 0782225704
19	Lwemiyaga	Lwemiyaga Lwemibu Youth Tree Nursery Bed Ass.	5,000,000	700,000	14%	4,300,000	The group is active. Hamza- 0775732192
20	Mateete S/C	Nakatete Youth Tomato Growers Group.	6,950,000	200,000	3%	6,750,000	The group is still working together only that they had just harvested, preparing for next season. Matovu- 0775018699/ 0779134626
21	Mateete S/C	Kijju Youth Passion Fruit Farmers Group.	6,000,000		0%	6,000,000	They were affected by pests & diseases which they reported to CDO and Agricultural officer. Whose findings are not yet reported to the district. Contact: Ssewanywa- 0700810655
22	Mateete S/C	Mitete Youth Computer Skills Center.	9,500,000		0%	9,500,000	The group has not paid. Members are not active; it's only the chairperson who is managing the project. Nandiwaya -0754232562
23	Mateete S/C	Kiteredde Suubi Youth Agricultural Inputs Traders Association	6,000,000	590,000	10%	5,410,000	The group is in existence & all its members are. Kabarisa -0756292592
24	Mateete T/C	Mateete West B Young Women Piggery Group.	7,600,000	100,000	1%	7,500,000	The group is in existence. Nabikindu- 0702624626
25	Mateete T/C	Mateete Kiwumulo Settle and Manage Glassmart Youth Group.	10,000,000	300,000	3%	9,700,000	The group is in existence. They paid the first installment. They had just purchased a new stock Claire- 0753328662
26	Mijwala	Bweyare Youth Piggery Farmers Group.	7,000,000	500,000	7%	6,500,000	The project is functional. Group is integrated with the chairperson as only active member due to divergent interests towards the program.
27	Mijwala	Kaseza Rwabatabaazi Youth Bee Keepers Group	10,000,000	1,000,000	10%	9,000,000	The group is in existence & the project is operational; out of 90 hives bought only 5 have bees. They are requesting for payback time extension & project diversification.
28	Mijwala	Misenyi Tuliwamu Youth Bull Fattening Group.	4,485,000		0%	4,485,000	The group & project are in existence & operational. Have not made any payment. The group received funds in March 2016.

RECOVERY STATUS TO DATE Cont'd

SN	SUB COUNTY	DISBURSEMENTS		REPAYMENTS		OUTSTANDING	REMARKS/ COMMENTS
29	Mijwala	Gentebe Youth Bull Fattening Group.	4,485,000		0%	4,485,000	The group is in existence & operational. Animals are not on a single farm. Have not made any payment. The group received funds in March 2016.
30	Ntuusi	Buteraniro A Youth Passion Fruit Growers Association.	5,000,000	500,000	10%	4,500,000	The group is still working together. The project is doing well. They planted 4 acres and have started harvesting.
31	Ntuusi	Lukoma United Youth Poultry Keepers Association	6,250,000	500,000	8%	5,750,000	The group is still working together. They bought 400 chicks & have reached laying stage. However laying is still low only catering for feeds. They are requesting to sell about 200 birds to limit feeding & invest in the money in bull fattening.
32	Ntuusi	Kawungera Youth Poultry Keepers Group.	6,351,000	650,000	10%	5,701,000	The group bought 400 chicks and was attacked by new castle and a 98 died. The group sold 100 birds & is planning to reinvest in another project.
33	Sembabule T/C	Kyolola Youth Cattle Fattening Group.	7,800,000	500,000	6%	7,300,000	The group is disintegrated & shared the money amongst them. They decided to report death of animals, stealing & threatening violence verbally. When the group chairperson was put in police cells for one day he paid 500,000/=. He also made a repayment plan with police & CDO to monitor.
34	Sembabule T/C	Kiwuula Youth Piggery Group.	5,000,000	500,000	10%	4,500,000	The group is in existence with all its members active. They procured 10 piglets, 3 died of swine fever. 4 are about to deliver.
35	Sembabule T/C	Mijwala Youth Goat Keeping Group.	3,950,000	300,000	8%	3,650,000	The group is still working together. They bought 25 local goats and 11 have delivered now 18 kids. Plan to pay 300,000/= per month.
36	Sembabule T/C	Kisonko Rural Youth Poultry Keeping Association	11,000,000		0%	11,000,000	The group is not performing well due to misunderstandings of members. The chairperson misused the money. The group currently has 6 active members. Group members disagreed and changed leadership. Procurement was below 20%, they procured 500 chicks.
	GRAND TOTAL		235,483,400	12,900,000	4%	222,583,400	

The 17 groups that were approved and funded in the FY 2015/16

S/N	SUBCOUNTY	PARISH	VILLAGE	PROJECT NAME	No of Beneficiaries			APPROVED
					Male	Female	Total	
1	Lwemiyaga	Kakoma	Kiribedda	Kiribedda Youth Bull Fattening Group.	7	3	10	5,000,000
2	Lwemiyaga	Lwemibu	Lwemiyaga T/C	Lwemiyaga Trading Centre Youth Tailoring Group*	2	8	10	8,000,000
3	Lwemiyaga	Makoole	Nkonge	Nkonge Youth Bull Fattening Group.	8	4	12	5,000,000
4	Lwemiyaga	Lwemibu	Tangiriza	Tangiriza Youth Piggery Group.	3	7	10	5,000,000
5	Ntuusi	Kyambogo	Kashozi Kamwe	Kashozi Kamwe Youth Bull Fattening Group.	10	5	15	5,000,000
6	Ntuusi	Bulongo	Buteraniro B	Buteraniro B Youth Goat Rearing Group.	6	4	10	5,000,000
7	Lugusuulu	Mussi	Lugusuulu	Lugusuulu Youth Bull Fattening Group.	7	3	10	5,000,000
8	Lugusuulu	Mitima	Nalukonge	Nalukonge Youth Bull Fattening Group.	7	3	10	6,000,000
9	Lugusuulu	Kawanda	Obutugu	Obutugu Youth Bull Fattening Group.	9	4	13	5,000,000
10	Sembabule T/C	Market Ward	Sembabule Market Zone	Sembabule market zone Youth Poultry Group.	8	5	13	8,000,000

The 17 groups that were approved and funded in the FY 2015/16

S/N	SUB COUNTY	PARISH	VILLAGE	PROJECT NAME	No of Beneficiaries			APPROVED
					Male	Female	Total	
11	Mateete T/C	Kiwumulo Ward	Mateete South West Zone	Mateete South West Zone Tailoring Youth Group *	6	9	15	7,000,000
12	Mateete T/C	Mateete Central Ward	Bamuwanga	Bamuwanga Piggery Youth Group	5	6	11	5,000,000
13	Mateete T/C	Kasaana	Kasaana	Kasaana Youth Ginger Growers Group.	5	5	10	5,000,000
14	Mateete S/C	Kayunga	Kayunga	Kayunga Youth Welding Skills Development group *	6	4	10	7,400,000
15	Mateete S/C	Mitete	Nabiyagi	Nabiyagi Hair Dressing Youth Skills Centre **	0	10	10	7,100,000
16	Mijwala S/C	Nsoga	Nambirizi B	Nambirizi B Youth Piggery Group.	9	4	13	5,000,000
17	Mijwala S/C	Mabindo	Kinyansi	Kinyansi Youth Crop Traders Group. ***	7	8	15	5,000,000
Total					105	92	197	98,500,000

SUBMITTED BENEFICIARIES FOR 016/2017

NO	NAME OF GROUP	SUB COUNTY/TOWN	AMOUNT APPROVED BY DISTRICT
1	Kabukongote Youth Bull Fattening Group	Ntuusi S/C	5,000,000/=
2	Karushonshomezi A Youth Bull Fattening Group	Ntuusi S/C	5,000,000/=
3	Migina Youth Bull Fattening Group	Ntuusi S/C	5,000,000/=
4	Ntyazo Youth Bull Fattening Group	Ntuusi S/C	5,000,000/=
5	Kabulasoke Youth Bull Fattening Group	Lugusuulu S/C	5,000,000/=
6	Kabayoola Youth Bull Fattening Group	Sembabule T/C	5,000,000/=
7	Dispensary zone Tailoring Youth Skills Centre	Sembabule T/C	7,000,000/=
8	Nsangala B Youth Piggery Group	Mateete S/C	5,000,000/=
9	Muguruka Youth Crop Traders Group	Mateete S/C	5,000,000/=
10	Lusaana Youth Piggery Group	Mateete S/C	5,000,000/=
11	Bugaba Youth Goat Rearing Group	Mijwala S/C	5,000,000/=
12	Kandi Nanseko Youth Crop Traders Group	Mijwala S/C	5,000,000/=
13	Kasaana Sembabule Youth Leaders Bull Fattening Group	Mijwala S/C	8,000,000/=
		Total	70,000,000/=

ACTIVITIES ALREADY UNDERTAKEN THIS FY 2016/17 & STRATEGIES FOR IMPROVEMENT

Note

1. *industry , ** service , ***Trade [the rest are under agriculture
2. 32 youth projects were submitted but only 17 were approved
3. The above 17 youth groups have already received money on their accounts ready to undertake procurements.
4. After validation, the 13 projects were resubmitted waiting for feedback from the centre. If they are approved they are expected to benefit under quarter one this FY (2016/17). These are;

ACTIVITIES ALREADY UNDERTAKEN THIS FY 2016/17

1. Submitted work plans for FY 2016/17 to the ministry
2. Trained the approved beneficiaries (17 youth groups), the YPMCs, YPCs & SACs
3. Selection of the new beneficiaries for 1st and 2nd quarter 2016/17 in all sub counties,
4. Project appraisals; both field and desk appraisals,
5. Approvals at Sub County level by; SEC, STPC,
6. We have started receiving files from sub counties to be submitted to DTPC and DEC for approval.

STRATEGIES FOR IMPROVEMENT

1. Another staff was assigned to support the focal person in the management and implementation of the program.
2. Intensify sensitization and training meetings for the youth groups and the entire community to monitor the projects.
3. Close support supervision to the groups that benefited and to the implementers by their supervisors.
4. Involvement of all stakeholders at the district , sub-county and community level including technical persons and political leaders.

CHALLENGES

1. The major challenge has been politics; funds were released in the elections period some politicians and the Youth spread the rumor that it was campaign handouts and that His Excellency the President was about to exempt the youth Interest Groups who had loans. We reminded them that it was a must pay back because it is revolving fund.
2. Group leadership in all groups is still a challenge as most of the groups want to share and invest individually. This has led to the disintegration of some groups.
3. By May 31st 2016, only UGX 500,000/= (Five hundred thousand only) had been paid back out of UGX 236,674,400/= (Two hundred thirty six million six hundred seventy four thousand for hundred only). This was zero percent.
4. Youth are faced with the challenge of banks being located in long distances (Masaka) where they incur a lot of transport costs. This in the end has impacted on their initial capital.
5. The process of accessing funds on group accounts delayed up to August 2015 as some groups had not deposited opening balance on their accounts to acquire cheque books.
6. Poultry procurement process delayed and took four to five months to mature.