

UGANDA ROAD FUND PROGRAMMING TABLES



Table 2a: Application for Annual Routine Manual Maintenance
Planned Annual/Quarterly Physical and Financial Schedule

Designated Agency: Sembabule District Local Government

FY: 2016/17

Item No.	Road Name	Surface Type	Road length, Km	Annual Work Plan			Quarterly Physical workplan (km)				Quarterly Financial requests (UGX '000)				Remarks: Reasons for prioritisation	
				Length to be treated	Works category/sub-category	Planned Exp UGX '000	Implementation strategy	Q1	Q2	Q3	Q4	Q 1	Q 2	Q 3		Q 4
Routine Manual Maintenance																
DISTRICT ROADS																
1	Sula-Buteraniro-Kyamenya	U	17.9	17.9		2,700.00	Force account			17.9				2,700.00		
2	Nsamya-Lugusulu	U	22	22		3,500.00	Force account	18				3,500				
3	Sembabule - Lwebitakuli	U	32	32		4,800.00	Force account	32				4,800				
4	Ntete-Bisanje	U	12	12		1,800.00	Force account		12				1,800.00			
5	Kakinga-Kirama	U	3	3		500.00	Force account				3		500.00			
6	Lugusulu-Kyabi	U	22	22		3,500.00	Force account									
7	Kampala-Lugamba	U	12	12		2,100.00	Force account		12				2,100.00		dvx	
SUBTOTAL - DISTRICT			120.9	120.9		18,900.00	-	50.00	24.00	20.90	-	8,300.00	4,400.00	2,700.00	-	
TOWN COUNCIL A ROADS - Sembabule Town Council																
1		U	3.1	3.1	1.2,1.3,1.4	3,061.25						766.31	766.31	766.31	766.31	Town Council linkage
2	Kiwuula - Kabango	U	0.5	0.5	1.2,1.3,1.4	493.75						123.44	123.44	123.44	123.44	Town Council linkage
3	Kabuye Road	U	1.2	1.2	1.2,1.3,1.4	1,185.75						296.25	296.25	296.25	296.25	Town Council linkage
4	Senyondo Road	U	3.0	3.0	1.2,1.3,1.4	2,100.00						525.00	525.00	525.00	525.00	Town Council linkage
5	Mijwala Lujjula	U	0.5	0.5	1.2,1.3,1.4	500.00						125.00	125.00	125.00	125.00	Town Council linkage
6	Senoga Street	U	0.5	0.5	1.2,1.3,1.4	625.00						156.25	156.25	156.25	156.25	Town Council linkage
7	Church Street	U	3.4	3.4	1.2,1.3,1.4	3,357.50						839.38	839.38	839.38	839.38	Town Council linkage
8	Sembabule - Lujjula	U	0.5	0.5	1.2,1.3,1.4	493.75						123.44	123.44	123.44	123.44	Town Council linkage
SUBTOTAL Mbabule Road			12.7	12.7		11,817.00						2,955.06	2,955.07	2,955.07	2,955.07	
Town COUNCIL A ROADS - Matete Town Council																
1		u	20	20	1.2,1.3,1.4	2,000.00		10	10			1000	1,000.00			
2																
3																
SUBTOTAL - CARs																
TOTAL 1 (RMan)																
Sn	Category	Sub-category			Sn	Category	Sub-category			Sn	Category	Sub-category				
1	Routine Manual Maintenance	1.1	Drainage Works		3	Periodic Maintenance	3.1	Sealing		5	Bridges	4.4	Foot Bridges			
		1.2	Culvert Cleaning				3.2	Shoulder regravelling				4.5	Realignemet			
		1.3	Grass cutting				3.3	Shoulder sealing				4.6	Others (Please specify)			
		1.4	Debris removal				3.4	Major Drainage Works				5.1	Concrete repairs			
		1.5	Others (Please specify)				3.5	Edge repairs				5.2	Steel repairs/painting			
2	Routine Mechanised Maintanance	2.1	Pothole patching		4	Road Safety	3.6	Regravelling		5.8	Others (Please specify)	5.3	Signage			
		2.2	Grading				3.7	Grading				5.4	Element replacement			
		2.3	Spot regravelling				3.8	Others (Please specify)				5.5	Embankment reconstruction			
		2.4	Drainage works				4.1	Road Marking				5.6	Guard rail repairs			
		2.5	Other (Please specify)				4.2	Sign posts				5.7	River Training			
						4.3	Black spots									

Notes:

* Separately fill for all Town councils in Designated Agency.

** Separately fill for all Subcounties in Designated Agency.