

UGANDA ROAD FUND PROGRAMMING TABLES



**Table 2b: Application for Annual Routine Mechanised Maintenance**  
Planned Annual/Quarterly Physical and Financial Schedule

Designated Agency: Sembabule District Local Government

FY: 2016/17

Item No.	Surface Type	Road length, Km	Annual Work Plan				Quarterly Physical workplan (km)				Quarterly Financial request (UGX '000)				Remarks: Reasons for prioritisation
			Length to be treated	Works category/sub-category	Planned Exp UGX '000	Implementation strategy	Q1	Q2	Q3	Q4	Q 1	Q 2	Q 3	Q 4	
<b>Routine Mechanised Maintenance</b>															
<b>DISTRICT ROADS</b>															
1	Nankondo Seeta Mugogo	U	8	8	2,1,2,2,2,4	11,000	Force account		-		7.80			11,000.00	
2	Movement-kasana Kinyamazzi	U	10	10	2,1,2,2,2,3	12,000	Force account			-	10.00			-	12,000.00
3	Lwebitakuli-Gansawo-Kisindi	U	10.0	10.0	2,1,2,2,2,3	11,000	Force account			10	-			11,000.00	-
4	Kabundi-Nsumba-Mbale	U	15	15	2,1,2,2,2,4	13,000.00	Force account			15.00				13,000.00	
5	Kakoma-makole	U	10	10	2,1,2,2,2,4	10,000	Force account	-	10		-	-	10,000.00		-
6	Kawanga-Kikooma-GgulaKinyansi	U	8	8	2,1,2,2,2,4	10,000	Force account			-	8.00			-	10,000.00
7	Katimba-Bugege-Misojo	U	8	8	2,1,2,2,2,4	13,000	Force account	8				13,000			
8	Bukana-katwe -Ntete	U	18	18	2,1,2,2,2,4	20,000.00	Force account		18				20,000.00		
<b>SUBTOTAL - DISTRICT</b>			<b>87</b>	<b>87</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>8</b>	<b>28</b>	<b>25</b>	<b>25.8</b>	<b>13,000</b>	<b>30,000.00</b>	<b>24,000.00</b>	<b>33,000.00</b>
<b>TOWN COUNCIL A ROADS - Sembabule Town Council</b>															
1	Semirembe - Kalamuzi	U	2.8	2.8	2,2,2,3,2,4	5,134.61	Force Account	2.8					5,134.61		Town Council linkage
2	Sebagala road	U	1.7	1.7	2,2,2,3,2,4	2,510.00	Force Account				1.7			2,510.00	Town Council linkage
3	Sekimpi road	U	1.1	1.1	2,2,2,3,2,4	3,300.00	Force account			1.1			3,300.00		Town Council linkage
<b>SUBTOTAL - TOWN COUNCIL</b>			<b>5.6</b>	<b>5.6</b>	<b>0</b>	<b>10,944.61</b>	<b>0</b>	<b>0</b>	<b>1.1</b>	<b>1.7</b>	<b>5,134.61</b>	<b>-</b>	<b>3,300.00</b>	<b>2,510.00</b>	
<b>TOWN COUNCIL B ROADS - Mateete Town Council</b>															
1	Makumbi-Mateete United	U	2.8	2.8		7,400.00	Force account			2.8			7,400.00		Town Council linkage
2	Kibira -Nakasenyi	U	2	2		7,000.00	Force account	2					7,000.00		Town Council linkage
3	Kinywamazzi -Ndiabatuka	U	1	1		6,021.00	Force account		1				6,021.00		Town Council linkage
4	Kyanamilla -Ndiabatuka	U	1.5	1.5		5,750.00	Force account			1.5			5,750.00		Town Council linkage
5	Nakasenyi-kyogera	U	2.7	2.7		9,300.00	Force account	2.7					9,300.00		Town Council linkage
6	Kiganda road	U	1.2	1.2		3,480.00	Force account		1.2				3,480.00		Town Council linkage
7	Sekabito road	U	1.9	1.9		5,460.00	Force account	1.9					5,460.00		Town Council linkage
8	Kimuli road	U	1.5	1.5		5,260.00	Force account				1.5			5,260.00	Town Council linkage
<b>SUBTOTAL - TOWN COUNCIL</b>			<b>14.6</b>	<b>14.6</b>	<b>0</b>	<b>49,671.00</b>	<b>-</b>	<b>6.60</b>	<b>2.20</b>	<b>4.30</b>	<b>1.50</b>	<b>29,160.00</b>	<b>9,501.00</b>	<b>5,750.00</b>	<b>5,260.00</b>
<b>COMMUNITY ACCESS ROADS**</b>															
1															Not planned for
2															
3															
<b>SUBTOTAL - CARs</b>															
<b>TOTAL 2 (RMech)</b>															

  

Sn	Category	Sub-category	Sn	Category	Sub-category	Sn	Category	Sub-category
1	Routine Manual Maintenance	1.1	3	Periodic Maintenance	3.1	5	Bridges	4.4
		1.2			4.5			
		1.3			4.6			
		1.4			5.1			
		1.5			5.2			
2	Routine Mechanised Maintenance	2.1	4	Road Safety	3.6	5	Bridges	5.3
		2.2			3.7			5.4
		2.3			3.8			5.5
		2.4			4.1			5.6
		2.5			4.2			5.7
					4.3		5.8	

Notes:

\* Separately fill for all Town councils in Designated Agency.

\*\* Separately fill for all Subcounties in Designated Agency.