

**Guideline for aligning NDP Vs LGDP Vs LGBFP Vs Approved Budget**

**COMMERCIAL SERVICES**

**1. TRADE DEVELOPMENT**

<b>Objective</b>	<b>Strategies</b>	<b>Interventions</b>	<b>Activates/ Targets 2017/2018</b>	<b>Budget 2017/2018</b>
Objective 1 - Improve the 'doing business' environment.	<i>Strategy 1:</i> Strengthen the policy, legal and regulatory frameworks.	i. Implement the Micro, Small and Medium Enterprises (MSMEs) Policy and strategy.	Implement the National micro, small and medium, Enterprises policy and strategy	2,345,000 (PMG/DICCOS)
		ii. Implement the Public Private Partnership (PPP) Policy.	Popularize the public private partnership policy	1,746,000 (PMG/DICCOS).
	<i>Strategy 2:</i> Implement measures to reduce the time and cost of starting a business.	i) Enhance access to business finance and reduce the cost of borrowing.	Assist SMEs and MSIPs/HLFIs to prepare financial proposals	2,650,000 (PMG/DICCOS)
Objective 2 – Nurture the private sector with a view to improve its competitiveness in the domestic, regional and international	<i>Strategy 1:</i> Develop and implement a national trade information system.	i) Strengthen and harmonize the market information systems and dissemination mechanisms, and deepen its outreach coverage by establishing regional trade information Centres.	Generate and disseminate market and marketing information and make District and sub counties into marketing	4,000,000 (PMG/DICCOS)

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markets			information centers	
	<i>Strategy 2:</i> Develop human resource in trade related issues.	i) Equip the private sector with entrepreneurial development skills.	Train entrepreneurs and youth groups in entrepreneur development skills.(50)	1,500,000 (PMG/DICCOS)
	<i>Strategy 3:</i> Increase awareness on the available financing options and standards.	i. Create awareness on the standards and quality issues for the private sector to comply. ii. Enforce standards of goods and services.	Train SMEs on quality and standards issues.  Under take licensing of traders and SMEs	1,235,000 (DICCOS/PMG)  1,000,000 (PMG/DICCOS)
Objective 3 - Increase market access for Uganda's products and services in regional and international markets.				
	<i>Strategy 3:</i> Promote effective positioning of Uganda's products and services in international markets.	Improve the stock quality of trade infrastructure of milk, goats, cereals, coffee and beef in the District	Promote private cold storage facilities	3,860,000(PMG/DICCOS)

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	<p><i>Strategy 4:</i> Penetrate high value markets in high income countries such as the European Union, the United States, and Canada.</p>	<p>i. Promote focused market penetration initiatives into the above markets on textiles and clothing, the selected agricultural products – dairy and dairy products, beef, fish and fish products, coffee, floricultural and horticultural products, processed bananas and processed mineral products.</p>	<p>Encourage bulking and group marketing of milk, coffee, maize Bananas, and livestock</p>	<p>1,000,000 (PMG/NAADS)</p>

<p>Objective 5 - Promote policy synergies between the production and trade sectors.</p>	<p><i>Strategy 1:</i> Strengthen coordination of trade institutions.</p>	<p>i. Harmonize local taxation and licensing policies and practices with national development priorities for efficient flow of domestic and international trade</p>	<p>Enhance coordination within the trade sector working groups and build synergies among themselves.</p> <p>Harmonize taxation policies to influence local and international trade.</p>	<p>11,876,000 PMG/DICCOS</p> <p>2,176,000 PMG/ATAAS.</p>
<p>Objective 6 - Provide equal</p>	<p><i>Strategy 1:</i> Promote equal opportunities to</p>	<p>i) Empower disadvantaged groups particularly women, youths and people</p>	<p>Train the women and youth in</p>	

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<p>opportunity to women and other disadvantaged groups to participate and benefit from trade.</p>	<p>women, youth and disadvantaged groups.</p>	<p>with disabilities to enable them to participate more in trade through training in trade skills and competencies, market information and business skills.</p> <p>ii) Raise awareness about HIV/AIDS in the trade sector.</p>	<p>entrepreneurships skills, business planning and cost benefit analysis.</p> <p>Sensitize SMEs on the dangers of HIV/AIDS</p>	<p>2,000,000 Y/WLP.</p> <p>2,000,000 Health.</p>
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### 2. COOPERATIVES

Objective 1 - Promote good governance of the co-operative movement	<i>Strategy 1:</i> Strengthen the policy and legal framework of cooperative societies.	i. Popularize, disseminate and implement the policy and the laws in National Co-operative Development Policy, Co-operative Societies Act, 1991 and the Co-operative Societies Regulations, 1992.).	Train and sensitize business communities on the New cooperative laws and policies	3,450,000 PMG/DICCOS
Objective 2 - Enhance the capacity of co-operatives to compete in domestic, regional and international markets	<i>Strategy 1:</i> Increase productive capacity and productivity of the members of the Cooperative Movement.	i) Support farmers in enterprise selection through provision of advisory services to the different categories of farmer organizations.	Train farmers on enterprise selection.	1,000,000
		ii) Support the re-establishment of the co-operative based input delivery system to avail quality inputs to the members. A mechanism to guide supply of inputs will be put in place.	Assist farmers to establish cooperatives and do group marketing.	1,000,000
		iii) Support and facilitate cooperative society members to acquire mechanization and irrigation equipment, and other appropriate technologies.	Establish PPPs for the acquisition of mechanization and irrigation equipment	1,000,000
		iv) Facilitate cooperative society members in the acquisition of farm level post-harvest handling technologies including packaging of commodities for marketing.	Train cooperative members on value addition and post-harvest	1,000,000

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		v) Support farm exchange visits to increase exposure of cooperative members to new ideas and technologies.	handling technologies  Conduct exchange visits to expose cooperative members to new technologies.	2,000,000
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	<i>Strategy 3: Promote value addition and collective marketing.</i>	i) Provide extension services to cooperative members to identify opportunities for value addition to different enterprise products.	Train cooperators on post-harvest and value addition opportunities	1,500,000
	<i>Strategy 4: Improve access to financial services for the co-operative institutions.</i>	i. Establish financial institutions at district or sub-county level that are tailored to the needs of co-operative institutions.	Promote the establishment and functionality of the SACCOS.	2,000,000
	<i>Strategy 5: Strengthen the capacity of Cooperative institutions.</i>	i. Build capacity and enhance functionality of the offices responsible for Co-operative Development at the Central and Local Government levels through recruitment,	Recruit a Cooperative officer and senior commercial	24,000,000

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		training and equipping.	officer.	

	<i>Strategy 7: Establish and strengthen cooperative information systems.</i>	<ul style="list-style-type: none"> <li>i. Establish and strengthen the cooperatives information systems by facilitating co-operatives to develop management and market information systems for decision making, planning and marketing.</li> <li>ii. Develop and standardize management and operational information systems for SACCOS</li> </ul>	Operationalize and strengthen, the commercial information system Conduct routine audit and technical backstopping of SACCOS	2,786,000  2,000,000
Objective 3 - Diversify the type and range of enterprises undertaken by cooperatives	<i>Strategy 1: Expand the scope and range of cooperative enterprises.</i>	<ul style="list-style-type: none"> <li>i. Revitalize and strengthen dormant co-operatives by focusing on research, networking, study tours, mobilization and sensitization of the communities</li> </ul>	Re vitalize the coffee, goats, cereals and dairy cooperative societies	2,000,000

**3. FINANCIAL SERVICES**

	<i>Strategy 3: Promote competition and prudence in the sector.</i>	<ul style="list-style-type: none"> <li>i) Encourage and promote the establishment of a bank or a bank branch in every district and an MFI in every sub-county.</li> </ul>	Continue persuading Centenary Bank to establish a branch in the District. Promote the formation of	Existing resources.s

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			SACCOS in all sub counties	
	<i>Strategy 4:</i> Encourage product innovations in line with market needs.	i. Encourage the development of innovative products, especially those that best exploit existing infrastructure and institutions.	Promote milk bulking, honey and mushroom production as well as coffee roasting.	1,000,000
	<i>Strategy 5:</i> Promote expansion of banking services to rural areas.	i) Provide logistical and technical support to SACCOS.	Provide technical backstopping to upcoming SACCOS	2,000,000